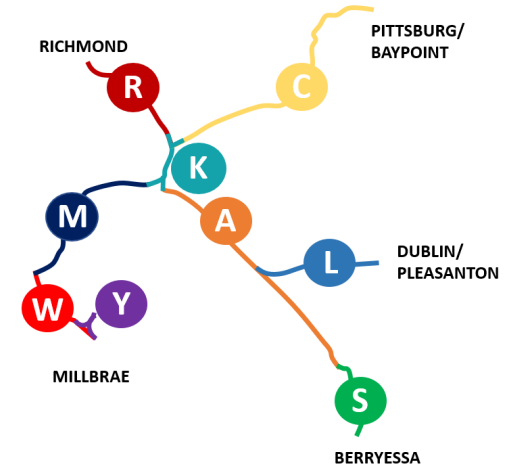


Replace Train Control STATUS & MILESTONES

EXPENDED Thru 09/2024: \$56.6
 TOTAL PROGRAM VALUE: \$400
 PERIOD CASHFLOW: \$1.3
All dollar values are in millions



STATUS – Replace Train Control / Increase Capacity

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	0	0	6	0	6

MILESTONES			
Completed (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)	Q4 (Apr 2025 – June 2025)
<ul style="list-style-type: none"> Completed Installation of Cable and Conduit for CBTC Equipment in the Existing Hayward Test Track (HTT) Train Control House Delivered New Train Control House at HTT 	<ul style="list-style-type: none"> Delivery of Hi-Rail Vehicles (2 each) for Enabling Works Completion of Asbestos Remediation Work in Train Control Rooms (13 Locations) Begin Electrical Installations for CBTC between Millbrae and Colma Stations Phase 2 	<ul style="list-style-type: none"> Delivery of Transponders and Data Communication Systems (DCS) Equipment for CBTC Phase 2 Completion of Migration Design Review for Axle Counter for CBTC Phase 2 (Millbrae and Colma Stations) <i>Begin Cable Pathway Installation for CBTC between Millbrae and Colma Stations Phase 2</i> 	<ul style="list-style-type: none"> <i>Completion of Static Test on Hayward Test Track</i> <i>Perform CBTC Equipment Testing at Lake Merritt Administration (LMA) Phase 1</i> <i>Completion of Self-Performed M-Line Pre-cutover Installation Work in Train Control Room.</i>

Watchlist:

- None

Italic: Newly added and modified milestones from previous report.

