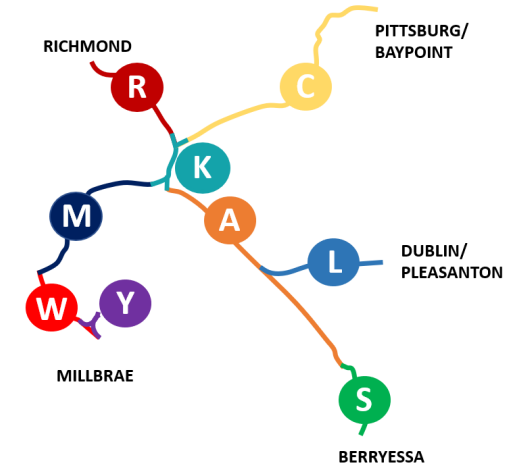


# Renew Track STATUS & MILESTONES

EXPENDED Thru 09/2024: \$439.1  
TOTAL PROGRAM VALUE: \$625  
PERIOD CASHFLOW: \$9.6

*All dollar values are in millions*



## STATUS – Renew Track

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	0	0	10	10	20

MILESTONES			
Completed (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)	Q4 (Apr 2025 – June 2025)
<ul style="list-style-type: none"> <li>Began Construction of Phase 2 Rail Replacement</li> </ul>	<ul style="list-style-type: none"> <li><i>Begin Closeout for Oakland Yard Tracks</i></li> </ul>		<ul style="list-style-type: none"> <li><i>Completion of Construction for Switch Point Replacement for Hayward and Concord Yards</i></li> </ul>

## Watchlist:

- Significant number of Weekend Shutdowns and Bus Bridges
- K-Line Project Reschedule

\*Milestone Completion of Construction for Frog Capital Maintenance rescheduled in response to optimization of weekend shutdown procedures

*Italic: Newly added and modified milestones from previous report.*

