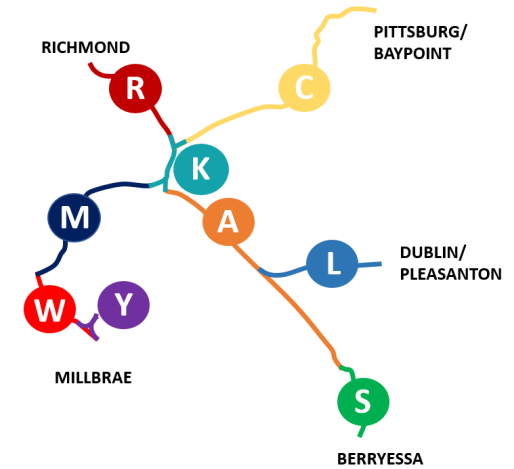


Renew Mechanical STATUS & MILESTONES

EXPENDED Thru 09/2024: **\$91.2**
 TOTAL PROGRAM VALUE: **\$156**
 PERIOD CASHFLOW: **\$0.6**
All dollar values are in millions



STATUS – Renew Mechanical

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	4	3	3	14	25

MILESTONES			
Completed (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)	Q4 (Apr 2025 – June 2025)
<ul style="list-style-type: none"> Completed Design for Sewage Pumps Replacement Issue for Bid Fire Suppression Systems Upgrade (11 Locations) Completed Construction of Hayward Yard Fire Services 	<ul style="list-style-type: none"> Commissioning of Hayward Yard Fire Services Issue for Bid Concord Yard Wheel Truing Facility 	<ul style="list-style-type: none"> <i>Procure Sewage Pumps for Sewage Replacement Project</i> <i>Install Transbay Tube Dampers at the Oakland Transition Structure</i> 	<ul style="list-style-type: none"> <i>Install Sewage Pumps at Pittsburg/ Bay Point Station (C80) and 19th Street Station (K20)</i>

Watchlist:

- Delivery Method for Fire Suppression Systems Upgrade Project

*Milestone Contract Award for Fire Suppression Systems Upgrade (11 Locations) postponed due to determination of delivery method

Italic: Newly added and modified milestones from previous report.

