

# Relieve Crowding\*

## STATUS & MILESTONES

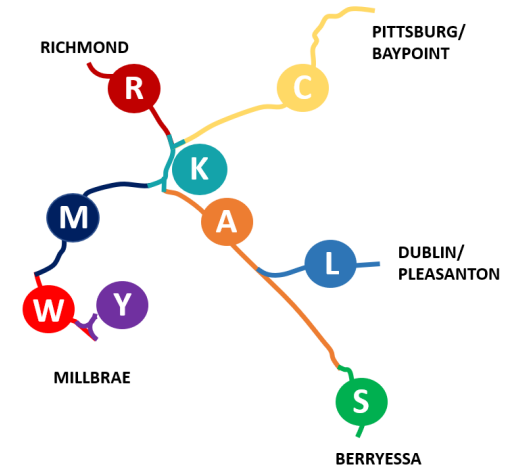
\*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

EXPENDED Thru 09/2024: \$161.8

TOTAL PROGRAM VALUE: \$200

PERIOD CASHFLOW: \$0.7

All dollar values are in millions



### STATUS – Design / Engineer to Relieve Crowding\*

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
2	2	0	1	2	7

MILESTONES			
Completed (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)	Q4 (Apr 2025 – June 2025)
<ul style="list-style-type: none"> <li>Completed East Storage Yard Optimization Plan</li> <li>Completed Public Outreach for Evaluation Findings for Link21</li> </ul>	<ul style="list-style-type: none"> <li>Completion of Construction for the Civil Grading Contract</li> </ul>	<ul style="list-style-type: none"> <li><i>Completion of Trackwork Procurement Contract</i></li> <li>Completion of Design for Embarcadero Platform Elevator Project</li> </ul>	<ul style="list-style-type: none"> <li><i>FTA Review and Approval of East Storage Yard (ESY) Optimization Plan</i></li> </ul>

### Watchlist:

- Phasing for Embarcadero South Stairs Expansion and Platform Elevator Modernization
- Hayward Maintenance Complex Phase 2 (HMC2) Optimization Plan

*Italic: Newly added and modified milestones from previous report.*

