

ON-CALL CONTRACTS STATUS as of 11/30/2024

Description	Contract ID	Supplier	Expiry Date	Contract Authority	Committed Amount	Remaining Authority	% Remain
CM 2018	6M8132	ACM JV A JOINT VENTURE	12/31/2025	25,000,000	24,696,261	303,739	1.2%
	6M8133	GHIRARDELLI ASSOCIATES	12/31/2025	25,000,000	21,385,686	3,614,314	14.3%
	6M8134	HDR CONSTRUCTION	12/31/2025	25,000,000	24,450,733	549,267	2.2%
	6M8135	JACOBS PROJECT MGMT	12/31/2025	25,000,000	24,031,349	968,651	2.0%
	6M8136	PARSONS TRANSPORTATION	12/31/2025	25,000,000	13,854,836	11,145,164	44.6%
	6M8137	PGH WONG ENGINEERING	10/16/2023	25,000,000	24,259,119	740,881	3.0%
	6M8150	PRESCIENCE CORPORATION	12/31/2025	25,000,000	24,599,907	400,093	1.6%
	6M8151	TAG VALI, JV	12/12/2023	25,000,000	24,972,380	27,620	0.1%
CM 2018 Total				200,000,000	182,250,271	17,749,729	8.6%
CM 2020	6M8176	PGH WONG ENGINEERING	12/31/2027	40,000,000	39,127,100	872,900	2.2%
	6M8177	PRESCIENCE CORPORATION	12/31/2027	40,000,000	22,245,165	17,754,835	44.4%
	6M8178	WSP USA INC.	12/31/2027	40,000,000	8,069,714	31,930,286	79.8%
	6M8179	HDR CONSTRUCTION	12/31/2027	40,000,000	12,946,071	27,053,929	67.6%
	6M8180	THE ALLEN GROUP, LLC	12/31/2027	40,000,000	24,057,529	15,942,471	39.9%
	6M8181	ATKINSREALIS USA INC	12/31/2027	40,000,000	10,100,275	29,899,725	74.8%
	6M8182	GHIRARDELLI ASSOCIATES	12/31/2027	40,000,000	32,506,087	7,493,913	18.7%
	6M8183	TRC ENGINEERS	12/31/2027	40,000,000	22,775,862	17,224,138	43.1%
CM 2020 Total				320,000,000	171,827,802	148,172,198	46.3%
ENVIR & PLAN 2019	6M6136	ARUP N.A.	7/29/2026	8,000,000	3,771,360	4,228,640	52.9%
	6M6137	FEHR & PEERS	7/29/2026	8,000,000	3,439,174	4,560,826	57.0%
	6M6138	HNTB CORPORATION	7/29/2026	8,000,000	4,847,474	3,152,526	39.4%
	6M6139	RAIMI & ASSOCIATES	7/29/2026	8,000,000	2,187,405	5,812,595	72.7%
ENVIR & PLAN 2019 Total				32,000,000	14,245,413	17,754,587	55.5%
GEC 2017	6M8119	AECOM-TSE JV	8/16/2022	25,000,000	23,244,687	1,755,313	7.0%
	6M8120	HNTB-FMG JV	9/12/2022	25,000,000	24,898,771	101,229	0.4%
	6M8121	PARSONS TRANSPORTATION	8/24/2022	25,000,000	24,472,172	527,828	2.1%
	6M8122	PGH WONG ENGINEERING	8/23/2022	25,000,000	23,806,622	1,193,378	4.8%
	6M8123	STV INCORPORATED	8/17/2022	25,000,000	24,472,089	527,911	2.1%
	6M8124	WSP USA INC.	8/17/2022	25,000,000	24,957,054	42,946	0.2%
GEC 2017 Total				150,000,000	145,851,393	4,148,607	2.8%
GEC 2019	6M8142	AECOM TECHNICAL SVCS	6/30/2026	40,000,000	31,266,968	8,733,032	21.8%
	6M8143	HDR ENGINEERING INC	6/30/2026	40,000,000	32,283,110	7,716,890	19.3%
	6M8144	HNTB-FMG JOINT VENTURE	6/30/2026	40,000,000	39,916,013	83,987	0.2%
	6M8145	JACOBS ENGINEERING GROUP	6/30/2026	40,000,000	38,817,146	1,182,854	3.0%
	6M8146	PARSONS TRANSPORTATION	6/30/2026	40,000,000	34,764,299	5,235,701	13.1%
	6M8147	PGH WONG ENGINEERING	6/30/2026	40,000,000	39,464,624	535,376	1.3%
	6M8148	T.Y. LIN + TSE, A JV	6/30/2026	40,000,000	39,873,097	126,903	0.3%
	6M8149	WSP USA INC.	6/30/2026	40,000,000	39,943,258	56,742	0.1%
	GEC 2019 Total				320,000,000	296,328,516	23,671,484
GEC 2023	6M8207	GANNET FLEMING	4/30/2028	40,000,000	1,763,502	38,236,498	95.6%
	6M8208	HDR ENGINEERING	4/30/2028	40,000,000	0	40,000,000	100.0%
	6M8209	HNTB-FMG JV	4/30/2028	40,000,000	3,144,151	36,855,849	92.1%
	6M8210	JACOBS ENGINEERING	4/30/2028	40,000,000	3,271,107	36,728,893	91.8%
	6M8211	PARSONS TRANSPORTATION	4/30/2028	40,000,000	0	40,000,000	100.0%
	6M8212	PGH WONG ENGINEERING	4/30/2028	40,000,000	143,250	39,856,750	99.6%
	6M8213	T.Y. LIN INTL + TSE, JV	5/16/2028	40,000,000	2,532,783	37,467,217	93.7%
	6M8214	WSP USA INC.	4/30/2028	40,000,000	1,009,896	38,990,104	97.5%
	GEC 2023 Total				320,000,000	11,864,689	308,135,311
Link21 STRATEGIC AD	6M6155	HNTB CORPORATION	5/9/2026	80,000,000	33,935,805	46,064,195	57.6%
	6M8159	HNTB CORPORATION	7/31/2024	50,000,000	50,000,000	0	0.0%
Link21 STRATEGIC ADVICE Total				130,000,000	83,935,805	46,064,195	28.8%
Link21-SC	6M6146-SC1	HDR ENGINEERING	7/21/2027	30,000,000	12,764,954	17,235,046	57.5%
	6M6146-SC2	CAMBRIDGE SYSTEMATICS	6/23/2027	10,000,000	7,413,391	2,586,609	25.9%
	6M6146-SC3	ARUP-WSP JV	8/16/2027	55,000,000	21,977,792	33,022,208	66.8%
	6M6146-SC4	ICF JONES & STOKES	7/14/2027	30,000,000	6,027,489	23,972,511	79.9%
Link21-SC Total				125,000,000	48,183,626	76,816,374	57.5%
TBT CM 2021	6M6145	GANNET FLEMING	5/19/2024	20,000,000	18,329,532	1,670,468	8.4%
TBT CM 2021 Total				20,000,000	18,329,532	1,670,468	8.4%
TCMP CM 2020	6M8171	JACOBS PROJECT MGMT	6/1/2030	37,500,000	15,712,352	21,787,648	58.1%
	6M8187	CPM ASSOCIATES	5/10/2030	37,500,000	19,545,284	17,954,716	47.9%
TCMP CM 2020 Total				75,000,000	35,257,636	39,742,364	53.0%
TCMP DSDC 2020	6M8168	PARSONS TRANSPORTATION	7/15/2030	45,000,000	33,239,882	11,760,118	26.1%
	6M8169	SYSTRA CONSULTING INC	7/20/2030	45,000,000	36,437,760	8,562,240	19.0%
TCMP DSDC 2020 Total				90,000,000	69,677,641	20,322,359	22.6%
Grand Total				1,782,000,000	1,077,752,324	704,247,676	36.9%

GEC - General Engineering Consulting
CM - Construction Management
TCMP - Train Control Modernization Program
DSDC - Design Support During Construction
TBT - Transbay Tube

- NOTES:
- GEC 2017 contracts expired August 2022. No new work plans will be processed. Commitments will slightly go down as decommitments are processed.
 - CM 2018 Agreements (6M8132 thru 6M8137, 6M8150 and 6M8151) are expiring in fall 2023.
 - All Link21's contracts, except for 6M8159, have options to increase authority and extend the term if exercised.