

Work Plan B.12-3 – Rev 2 Scheduling Support for Capital Projects

Scope:

2. SCOPE OF SERVICES

- Consulting Engineer will provide as-needed scheduling services including the following:
- Development of standardized procedures for schedule development, updates, & quality control
- Assistance with implementation or training related to standardized procedures.
- Continued development and maintenance of a master integrated schedule of capital improvement projects, using Primavera P6 scheduling software.
- Development and maintenance of up to 240 detailed project schedules in the Capital Projects
- Provide schedule updates for the Monthly and Quarterly project reporting.
- Provide training on schedule standards and processes.
- Coordinate schedule look ahead by program/portfolio
- Support Project managers for Project monthly reports and progress reports (EVM)
- Support Project managers to track project changes and re-baseline project schedule as needed.

The Consultant Engineer will provide as-needed scheduling services including the following:

- a) Development and maintenance of up to 70 detailed project schedules in the Capital Projects, using Primavera P6 scheduling software
- b) Generate master integrated schedule reports from Enterprise P6
- c) Provide schedule updates for the Monthly and Quarterly project reporting
- d) Development of standardized procedures and templates for schedule development, updates, and quality control
- e) Assistance with implementation or training related to standardized procedures
- f) Support Project Managers for Project monthly reports and progress reports (EVM)
- g) Support Project Managers to track project changes and re-baseline project schedule as needed
- h) Participate in lessons learned and risk reviews with project teams

Prime: Prescience Corporation

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Azad Engineering PC	\$ 584,146	Y	Y
Cordoba Corporation	\$ 312,878	N	N
Prescience Corporation (Prime)	\$ 69,345	N	Y

Total Work Plan Value: \$ 966,369