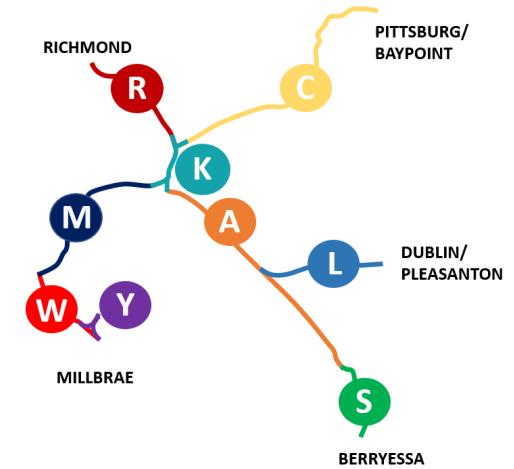


Tunnels & Structures

STATUS & MILESTONES

EXPENDED Thru 06/2024: **\$258.4**
 FORECAST Thru 06/2025: **\$318.3**
 TOTAL PROGRAM VALUE: **\$549**
 PERIOD CASHFLOW: **\$6.0**
All values are in millions



STATUS – Repair Tunnels & Structures

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	3	5	7	12	27

MILESTONES			
Completed (Apr 2024 – June 2024)	Q1 (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)
<ul style="list-style-type: none"> Design for Water Intrusion at Train Control Rooms (Package 2, 4 locations) Began Construction (In-house) of Renew Catwalks at Aerial Structure (Phase 3B) 	<ul style="list-style-type: none"> Completion of Construction (In-house) of Renew Catwalks at Aerial Structure (Phase 3A) 	<ul style="list-style-type: none"> Completion of Design for Richmond Yard Carwash Building Fence Completion of Aerial Bearing Pad Assessment 	<ul style="list-style-type: none"> <i>Begin Construction for Water Intrusion at Train Control Rooms (Package 2, 4 locations)</i>

Watchlist:

- Design for Water Intrusion at Train Control Rooms

*Milestone for Tunnel Waterproofing at M-Line Project removed due to delays

Italic: Newly added and modified milestones from previous report.

