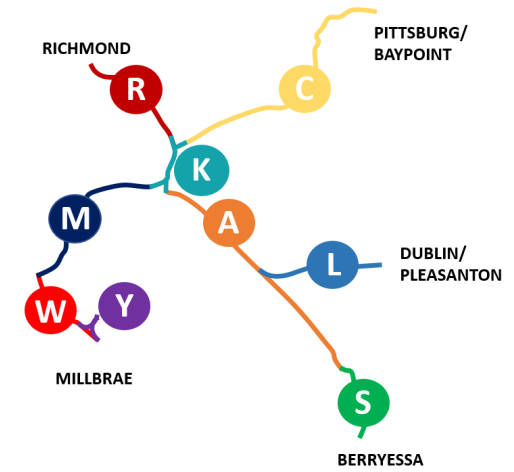


Replace Train Control STATUS & MILESTONES

EXPENDED Thru 06/2024: \$55.3
 FORECAST Thru 06/2025: \$113.1
 TOTAL PROGRAM VALUE: \$400
 PERIOD CASHFLOW: \$1.3
All values are in millions



STATUS – Replace Train Control / Increase Capacity

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	0	0	6	0	6

MILESTONES			
Completed (Apr 2024 – June 2024)	Q1 (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)
<ul style="list-style-type: none"> • Delivery of Transponders for W-Line Phase 2 • Construction of Concrete Foundation for Hayward Test Track (HTT) Train Control House 	<ul style="list-style-type: none"> • Completion of Installation of <i>Cable and Conduit</i> for CBTC Equipment in the Existing HTT Train Control House • Delivery of New Train Control House at HTT 	<ul style="list-style-type: none"> • Delivery of Hi-Rail Vehicles (2 each) for Enabling Works • Completion of Asbestos Remediation Work in Train Control Rooms (13 Locations) • Begin Electrical Installations for CBTC between Millbrae and Colma Stations Phase 2 	<ul style="list-style-type: none"> • <i>Delivery of Transponders and Data Communication Systems (DCS) Equipment for CBTC Phase 2</i> • <i>Completion of Migration Design Review for Axle Counter for CBTC Phase 2 (Millbrae to Colma Stations)</i>

Watchlist:

- None

Italic: Newly added and modified milestones from previous report.

