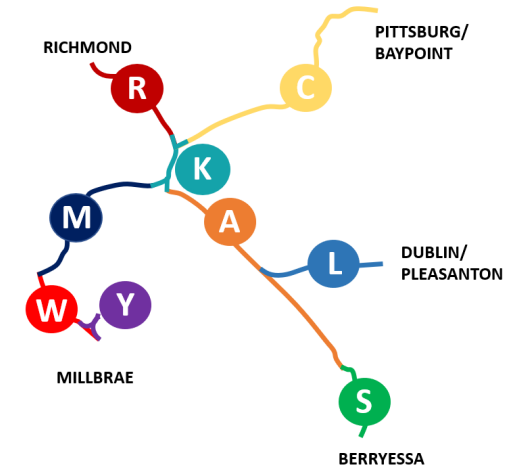


# Renew Power STATUS & MILESTONES

EXPENDED Thru 06/2024: \$743.3  
 FORECAST Thru 06/2025: \$868.0  
 TOTAL PROGRAM VALUE: \$1,225  
 PERIOD CASHFLOW: \$23.8

*All values are in millions*



## STATUS – Renew Power Infrastructure

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
1	7	3	17	6	34

MILESTONES			
Completed (Apr 2024 – June 2024)	Q1 (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)
	<ul style="list-style-type: none"> <li>Contract Award for Cast Coil Transformer Replacement Project</li> </ul>	<ul style="list-style-type: none"> <li>Issue for Bid MET-G Generator Replacement Project</li> <li>Completion of Construction for Civic Center Substation (MCC)</li> </ul>	<ul style="list-style-type: none"> <li><i>Completion of Construction for Oakland Transition Structure (KTE) Traction Power Substation Replacement</i></li> <li><i>Issue for Bid Station Fire Alarm Replacement Phase 4</i></li> </ul>

### Watchlist:

- Substation Construction
- K-Line Project Reschedule

*Italic: Newly added and modified milestones from previous report.*

