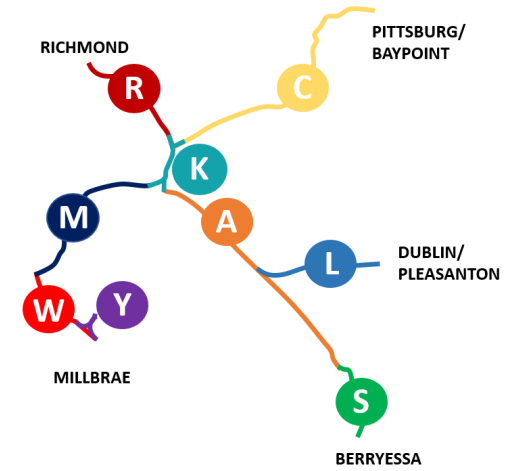


# Relieve Crowding\*

## STATUS & MILESTONES

\*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

EXPENDED Thru 06/2024: **\$161.1**  
 FORECAST Thru 06/2025: **\$127.8**  
 TOTAL PROGRAM VALUE: **\$200**  
 PERIOD CASHFLOW: **\$5.0**  
*All values are in millions*



### STATUS – Design / Engineer to Relieve Crowding\*

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
2	2	0	1	2	7

MILESTONES			
Completed (Apr 2024 – June 2024)	Q1 (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)	Q3 (Jan 2025 – March 2025)
<ul style="list-style-type: none"> <li>Value Engineering Analysis for HMC2 East Storage Yard</li> <li>Preliminary Business Case for Link21</li> </ul>	<ul style="list-style-type: none"> <li>Completion of East Storage Yard Optimization Plan</li> <li>Completion of Public Outreach for Evaluation Findings for Link21</li> </ul>	<ul style="list-style-type: none"> <li>Completion of Construction for the Civil Grading Contract</li> </ul>	<ul style="list-style-type: none"> <li><i>Issue for Bid for East Storage Yard (ESY) based on Optimized Design</i></li> <li><i>Completion of Design for Embarcadero Platform Elevator Project</i></li> </ul>

### Watchlist:

- Phasing for Embarcadero South Stairs Expansion and Platform Elevator Modernization

*Italic: Newly added and modified milestones from previous report.*

