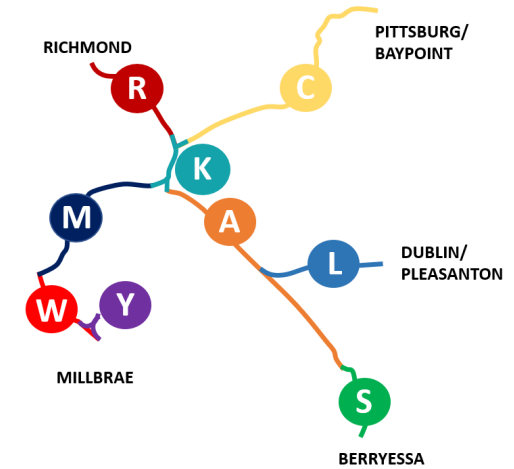


Tunnels & Structures

STATUS & MILESTONES

EXPENDED Thru 03/2024: **\$252.4**
 FORECAST Thru 06/2025: **\$318.3**
 TOTAL PROGRAM VALUE: **\$549**
 PERIOD CASHFLOW: **\$6.0**

All values are in millions



STATUS – Repair Tunnels & Structures

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	4	4	6	12	26

MILESTONES			
Completed (Jan 2024 – Mar 2024)	Q4 (Apr 2024 – June 2024)	Q1 (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)
<ul style="list-style-type: none"> • Completion of Design for Street Grate and Vent Shafts (East Bay) • Completion of Construction Water Intrusion at Train Control Rooms (Package 1, 10 Locations) 	<ul style="list-style-type: none"> • Completion of Design – Water Intrusion at Train Control Rooms (Package 2, 4 Locations) • <i>Begin Construction (In-house) of Renew Catwalks at Aerial Structure (Phase 3B)</i> 	<ul style="list-style-type: none"> • Issue for Bid Tunnel Waterproofing at M-Line • Completion of Construction (In-house) of Renew Catwalks at Aerial Structure (Phase 3A) • Completion of Design – Water Intrusion at Train Control Rooms (Package 3, 6 Locations) 	<ul style="list-style-type: none"> • <i>Completion of Design for Richmond Yard Carwash Building Fence</i> • <i>Completion of Aerial Bearing Pad Assessment</i>

Watchlist:

- Design for Water Intrusion at Train Control Rooms

Italic: Modified milestones from previous report.

