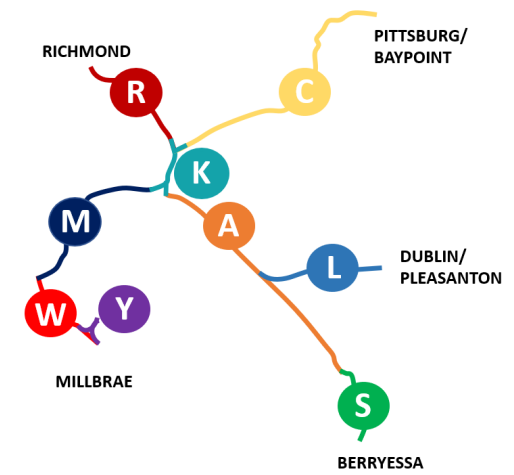


Replace Train Control STATUS & MILESTONES

EXPENDED Thru 03/2024: \$54.0
 FORECAST Thru 06/2025: \$113.1
 TOTAL PROGRAM VALUE: \$400
 PERIOD CASHFLOW: \$1.5
All values are in millions



STATUS – Replace Train Control / Increase Capacity

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
0	0	0	6	0	6

MILESTONES			
Completed (Jan 2024 – Mar 2024)	Q4 (Apr 2024 – June 2024)	Q1 (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)
<ul style="list-style-type: none"> Completion of CBTC Wayside Installation Final Design Review (FDR) Gate 3 Completion of Factory Test Hayward Test Track (HTT) Train Control House Notice to Proceed for Train Control Modernization Program (TCMP) Enabling Works 	<ul style="list-style-type: none"> Delivery of Transponders for W-Line Phase 2 Construction of Concrete Foundation for HTT Train Control House 	<ul style="list-style-type: none"> Completion of Installation of CBTC equipment in the existing HTT Train Control House Delivery of new Train Control House at HTT 	<ul style="list-style-type: none"> <i>Delivery of Hi-Rail vehicles (2 each) for Enabling Works</i> <i>Completion of Asbestos remediation work in Train Control Rooms</i> <i>Begin electrical installations for CBTC between Millbrae and Colma Stations Phase 2</i>

Watchlist:

- None

Italic: Modified milestones from previous report.

