

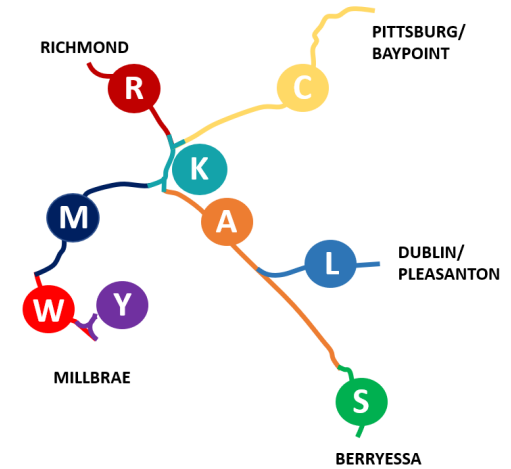
Relieve Crowding*

STATUS & MILESTONES

*Full Title: Design and Engineer Future Projects to Relieve Crowding, Increase System Redundancy, and Reduce Traffic Congestion

EXPENDED Thru 03/2024: **\$156.1**
 FORECAST Thru 06/2025: **\$127.8**
 TOTAL PROGRAM VALUE: **\$200**
 PERIOD CASHFLOW: **\$11.9**

All values are in millions



STATUS – Design / Engineer to Relieve Crowding*

# Projects in Planning	# Projects in Design	# Projects in Bid/Award	# Projects in Construction	# Projects Completed	TOTAL # Projects
2	2	0	1	2	7

MILESTONES			
Completed (Jan 2024 – Mar 2024)	Q4 (Apr 2024 – June 2024)	Q1 (Jul 2024 – Sep 2024)	Q2 (Oct 2024 – Dec 2024)
<ul style="list-style-type: none"> Completion of Security Fence Installation for Hayward Maintenance Complex Phase 2 (HMC2): Civil Grading Contract 	<ul style="list-style-type: none"> Completion of Value Engineering Analysis for HMC2 East Storage Yard Completion of Preliminary Business Case for Link21 	<ul style="list-style-type: none"> Completion of East Storage Yard Optimization Plan Completion of Public Outreach for Evaluation Findings for Link21 	<ul style="list-style-type: none"> <i>Completion of Construction for the Civil Grading Contract</i>

Watchlist:

- Phasing for Embarcadero South Stairs Expansion and Platform Elevator Modernization

Italic: Modified milestones from previous report.

