

ON-CALL CONTRACTS STATUS as of 05/31/2024

Description	Contract ID	Supplier	Contract Authority	Committed Amount	Remaining Authority	% Remain
CM 2018	6M8132	ACM JV A JOINT VENTURE	25,000,000.00	24,724,481.70	275,518.30	0.0110207
	6M8133	GHIRARDELLI ASSOCIATES	25,000,000.00	21,385,686.00	3,614,314.00	0.1445726
	6M8134	HDR CONSTRUCTION	25,000,000.00	23,603,471.68	1,396,528.32	0.0558611
	6M8135	JACOBS PROJECT MGMT	25,000,000.00	24,031,859.34	968,140.66	0.0387256
	6M8136	PARSONS TRANSPORTATION	25,000,000.00	13,873,286.98	11,126,713.02	0.4450685
	6M8137	PGH WONG ENGINEERING	25,000,000.00	24,694,349.49	305,650.51	0.0122226
	6M8150	PRESCIENCE CORPORATION	25,000,000.00	24,599,907.17	400,092.83	0.0160037
	6M8151	TAG VALI, JV	25,000,000.00	24,972,379.88	27,620.12	0.0011048
<b>CM 2018 Total</b>			<b>200,000,000.00</b>	<b>181,885,422.24</b>	<b>18,114,577.76</b>	<b>0.0905729</b>
CM 2020	6M8176	PGH WONG ENGINEERING	40,000,000.00	39,312,356.69	687,643.31	0.0171911
	6M8177	PRESCIENCE CORPORATION	40,000,000.00	21,731,830.52	18,268,169.48	0.4567042
	6M8178	WSP USA INC.	40,000,000.00	6,830,928.56	33,169,071.44	0.8292268
	6M8179	HDR CONSTRUCTION	40,000,000.00	10,193,776.80	29,806,223.20	0.7451556
	6M8180	THE ALLEN GROUP, LLC	40,000,000.00	23,356,682.73	16,643,317.27	0.4160829
	6M8181	ATKINSREALIS USA INC	40,000,000.00	9,060,642.04	30,939,357.96	0.7734839
	6M8182	GHIRARDELLI ASSOCIATES	40,000,000.00	31,144,381.47	8,855,618.53	0.2213905
	6M8183	TRC ENGINEERS	40,000,000.00	22,649,844.90	17,350,155.10	0.4337539
<b>CM 2020 Total</b>			<b>320,000,000.00</b>	<b>164,280,443.71</b>	<b>155,719,556.29</b>	<b>0.4866236</b>
ENVIR & PLAN 2019	6M6136	ARUP N.A.	8,000,000.00	2,622,993.49	5,377,006.51	0.6721258
	6M6137	FEHR & PEERS	8,000,000.00	3,405,660.68	4,594,339.32	0.5742924
	6M6138	HNTB CORPORATION	8,000,000.00	4,754,999.68	3,245,000.32	0.405625
	6M6139	RAIMI & ASSOCIATES	8,000,000.00	2,187,404.79	5,812,595.21	0.7265744
<b>ENVIR &amp; PLAN 2019 Total</b>			<b>32,000,000.00</b>	<b>12,971,058.64</b>	<b>19,028,941.36</b>	<b>0.5946544</b>
GEC 2017	6M8119	AECOM-TSE JV	25,000,000.00	23,589,393.10	1,410,606.90	0.0564243
	6M8120	HNTB-FMG JV	25,000,000.00	24,903,383.85	96,616.15	0.0038646
	6M8121	PARSONS TRANSPORTATION	25,000,000.00	24,472,173.03	527,826.97	0.0211131
	6M8122	PGH WONG ENGINEERING	25,000,000.00	24,579,680.18	420,319.82	0.0168128
	6M8123	STV INCORPORATED	25,000,000.00	24,472,089.13	527,910.87	0.0211164
	6M8124	WSP USA INC.	25,000,000.00	24,957,053.62	42,946.38	0.0017179
<b>GEC 2017 Total</b>			<b>150,000,000.00</b>	<b>146,973,772.91</b>	<b>3,026,227.09</b>	<b>0.0201748</b>
GEC 2019	6M8142	AECOM TECHNICAL SVCS	40,000,000.00	28,268,133.03	11,731,866.97	0.2932967
	6M8143	HDR ENGINEERING INC	40,000,000.00	30,265,798.19	9,734,201.81	0.243355
	6M8144	HNTB-FMG JOINT VENTURE	40,000,000.00	39,927,522.67	72,477.33	0.0018119
	6M8145	JACOBS ENGINEERING GROUP	40,000,000.00	38,672,607.09	1,327,392.91	0.0331848
	6M8146	PARSONS TRANSPORTATION	40,000,000.00	31,225,950.32	8,774,049.68	0.2193512
	6M8147	PGH WONG ENGINEERING	40,000,000.00	39,495,470.27	504,529.73	0.0126132
	6M8148	T.Y. LIN + TSE, A JV	40,000,000.00	38,703,010.51	1,296,989.49	0.0324247
	6M8149	WSP USA INC.	40,000,000.00	39,943,316.96	56,683.04	0.0014171
<b>GEC 2019 Total</b>			<b>320,000,000.00</b>	<b>286,501,809.04</b>	<b>33,498,190.96</b>	<b>0.1046818</b>
GEC 2023	6M8207	GANNET FLEMING	40,000,000.00	1,763,502.00	38,236,498.00	0.9559125
	6M8208	HDR ENGINEERING	40,000,000.00	0.00	40,000,000.00	1
	6M8209	HNTB-FMG JV	40,000,000.00	2,085,860.36	37,914,139.64	0.9478535
	6M8210	JACOBS ENGINEERING	40,000,000.00	2,480,043.45	37,519,956.55	0.9379989
	6M8211	PARSONS TRANSPORTATION	40,000,000.00	0.00	40,000,000.00	1
	6M8212	PGH WONG ENGINEERING	40,000,000.00	0.00	40,000,000.00	1
	6M8213	T.Y. LIN INTL + TSE, JV	40,000,000.00	0.00	40,000,000.00	1
	6M8214	WSP USA INC.	40,000,000.00	0.00	40,000,000.00	1
<b>GEC 2023 Total</b>			<b>320,000,000.00</b>	<b>6,329,405.81</b>	<b>313,670,594.19</b>	<b>0.9802206</b>
Link21 STRATEGIC ADVICE	6M6155	HNTB CORPORATION	80,000,000.00	33,935,805.05	46,064,194.95	0.5758024
	6M8159	HNTB CORPORATION	50,000,000.00	49,999,999.98	0.02	4E-10
<b>Link21 STRATEGIC ADVICE Total</b>			<b>130,000,000.00</b>	<b>83,935,805.03</b>	<b>46,064,194.97</b>	<b>0.35434</b>
Link21-SC	6M6146-SC1	HDR ENGINEERING	30,000,000.00	12,764,953.89	17,235,046.11	0.5745015
	6M6146-SC2	CAMBRIDGE SYSTEMATICS	10,000,000.00	7,413,391.33	2,586,608.67	0.2586609
	6M6146-SC3	ARUP-WSP JV	55,000,000.00	21,977,791.80	33,022,208.20	0.6004038
	6M6146-SC4	ICF JONES & STOKES	30,000,000.00	6,256,117.58	23,743,882.42	0.7914627
<b>Link21-SC Total</b>			<b>125,000,000.00</b>	<b>48,412,254.60</b>	<b>76,587,745.40</b>	<b>0.6127202</b>
TBT CM 2021	6M6145	GANNET FLEMING	20,000,000.00	18,329,531.87	1,670,468.13	0.0835234
<b>TBT CM 2021 Total</b>			<b>20,000,000.00</b>	<b>18,329,531.87</b>	<b>1,670,468.13</b>	<b>0.0835234</b>
TCMP CM 2020	6M8171	JACOBS PROJECT MGMT	37,500,000.00	15,712,352.00	21,787,648.00	0.5810039
	6M8187	CPM ASSOCIATES	37,500,000.00	19,545,284.00	17,954,716.00	0.4787924
<b>TCMP CM 2020 Total</b>			<b>75,000,000.00</b>	<b>35,257,636.00</b>	<b>39,742,364.00</b>	<b>0.5298982</b>
TCMP DSDC 2020	6M8168	PARSONS TRANSPORTATION	45,000,000.00	33,239,881.51	11,760,118.49	0.261336
	6M8169	SYSTRA CONSULTING INC	45,000,000.00	27,553,598.57	17,446,401.43	0.3876978
<b>TCMP DSDC 2020 Total</b>			<b>90,000,000.00</b>	<b>60,793,480.08</b>	<b>29,206,519.92</b>	<b>0.3245169</b>
<b>Grand Total</b>			<b>1,782,000,000.00</b>	<b>1,045,670,619.93</b>	<b>736,329,380.07</b>	<b>0.4132039</b>

GEC - General Engineering Consulting  
CM - Construction Management  
TCMP - Train Control Modernization Program  
DSDC - Design Support During Construction  
TBT - Transbay Tube

NOTES:

1. GEC 2017 contracts expired August 2022. No new work plans will be processed. Commitments will slightly go down as decommitments are processed.
2. CM 2018 Agreements (6M8132 thru 6M8137, 6M8150 and 6M8151) are expiring in fall 2023.
3. All Link21's contracts, except for 6M8159, have options to increase authority and extend the term if exercised.