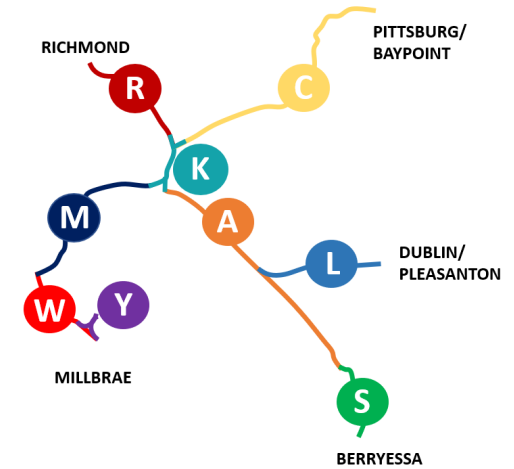


Station Access STATUS & MILESTONES

EXPENDED Thru 03/2024: \$43.5
 FORECAST Thru 06/2025: \$69.2
 TOTAL PROGRAM VALUE: \$135
 PERIOD CASHFLOW: \$1.5
All values are in millions



STATUS – Expand Safe Access to Stations

| # Projects in Planning | # Projects in Design | # Projects in Bid/Award | # Projects in Construction | # Projects Completed | TOTAL # Projects |
|------------------------|----------------------|-------------------------|----------------------------|----------------------|------------------|
| 0 | 9 | 3 | 5 | 13 | 30 |

| MILESTONES | | | |
|--|--|---|---|
| Completed (Jan 2024 – Mar 2024) | Q4 (Apr 2024 – June 2024) | Q1 (Jul 2024 – Sep 2024) | Q2 (Oct 2024 – Dec 2024) |
| <ul style="list-style-type: none"> Began Construction of Ashby Access Improvement Project Began Demolition for ADA Access Corrections at Hayward Station | <ul style="list-style-type: none"> Begin Demolition for ADA Access Corrections at Castro Valley Station Completion of Construction of Stairway Channels at 12th Street and Walnut Creek Stations Completion of SR2B-funded Iron Horse Trail Bridge Project | <ul style="list-style-type: none"> Completion of Design for the Dublin/Pleasanton Access Improvement Project Completion of Design for the 19th Street Access Improvement Project (Bike Station) Begin Exterior Construction for ADA Access Corrections at San Leandro, Fruitvale, Rockridge, and Richmond Stations | <ul style="list-style-type: none"> <i>Completion of Design for Pittsburg/Bay Point Shared Mobility Improvement Project</i> <i>Completion of Construction of Stairway Bicycle Channels at Civic Center, Embarcadero, and 24th St. Stations</i> |

Watchlist:

- City of Pittsburg BART Ped/Bike Connectivity Project Construction

Italic: Modified milestones from previous report.

