

**BART Agreement Number: 6M8169**

**Approval Date: 6/05/2024**

**Work Plan No. A.04-01 Systra DSDC for 12 Months June 01, 2024 to May 31, 2025**

**Scope:**

Systra will be responsible for providing Design Support During Construction Services for the CBTC Contract 49GH-110 for the Period of July 1, 2024 to June 30, 2025. The scope of work includes tasks as listed below:

1. DSDC services in support of completion of FDR in this 12 Month period using guidelines as established in the latest edition of the BART DB Oversight Manual.
2. Coordination with the District's various departments occupying or responsible for the affected Assets. (RS&S, Training, Train Control Engineering, Train Control Maint, Communication Engineering, Comm Maint, CSE, BART Project Management, Transportation Planning, Maximo, OCC, Safety, MIMI Bolaffi, Yard & Mainline Transportation, OCIO, Computer Engineering Maint. Track and Structures.
3. Conduct and attend regular and special meetings, as required.
4. Review Final Design 375 CORL, Migration Specific Design (ATS 210 CORL), (Test Track 120 CORL), Gaps (68 CDRL's) during this project stage.
5. Utilizing and updating the OMS Project Management Software database system.
6. Review the Integrated Schedule for project that includes design and construction and all District activities and ties to predecessor and successor activities.
7. Review Invoices, RFI, RAM, Design Changes During Construction, Change Notice and Change Order input and review. Small Business%, Requirements and Traceability, Safety and Security Committee Meeting (SSMP), Vehicle Interface Design and Change Order support, Vehicle PDR & FDR CDRL Risk Register Support, HMC Design Reviews, Broken Rail Support
8. After Final Design and Gaps are closed Parsons & Systra Engineering staff will be reduced and some support will be shifted to Deployment Testing and Commissioning.

**Prime: Systra Consulting (TCMP)**

<b>Subconsultant</b>	<b>Amount</b>	<b>DBE (Y/N)</b>	<b>SBE (Y/N)</b>
Anil Verma	\$ 190,815	Y	Y
TSE/Armand	\$ 130,766	N	N
Lea & Elliott	\$ 1,285,034	N	N
KKCS	\$ 27,108	Y	Y
Hatch	\$ 1,472,875	N	N
Turner	\$ 754,712	N	Y
Unico	\$ 243,439	Y	Y
Intueor	\$ 522,374	Y	Y
TBD	\$ 495,007	N	N

**Total Work Plan Value: \$ 8,957,556**