

BART Agreement Number: 6M6136

Approval Date: 9/16/21

Work Plan No. A.01-01 – BART Metro 2030 and Beyond Study

Scope:

This work plan is based on the original scope of works submitted as part of the original Caltrans grant application and focuses on scope items that will be completed by the consultant team. It maintains the original grant application task names for consistency. Appendix A provides a proposed work plan schedule by task, with the overall project duration expected to take 28 months to complete from receipt of purchase order.

Task 1 - Kick-Off Meeting with Caltrans & Formation of Technical Advisory Committee

Task 1 will be led by BART; no consultant participation is included under this work plan.

Task 2 - Quarterly Invoicing, Progress Reports and Project Management

As part of an initial project kick-off meeting with the project team, Arup will identify rescoping options to align the scope with updated rates and coordinate with BART to obtain consensus on a final scope. As part of on-going work, Arup will participate in regular (every two weeks) check-in calls between the Arup PM and BART PM. These check-in calls will be scheduled for 30 minutes. Arup will also provide on-going project management and controls. This scope assumes a project duration of 28 months. If it lasts longer than that, Arup will need an updated scope and budget to reflect the need for additional project management and project controls effort.

Prime: Arup

Subconsultant	Amount	DBE (Y/N)	SBE (Y/N)
Connetics Transportation Group	\$ 91,368	Y	Y
Civic Edge Consulting	\$ 37,505	N	N

Total Work Plan Value: \$ 357,955