

**BART Agreement Number: 6M8149**

**Approval Date: 03/31/21**

**Work Plan No. B.05-02 – Blast Dampers Replacement (SFTS & OTS)**

**2 SCOPE OF SERVICES AND WORK BREAKDOWN STRUCTURE**

Specific tasks under the Scope of Services include the following:

**2.1 PROJECT MANAGEMENT AND DESIGN COORDINATION**

The extension of the project schedule of 7 months added additional management and oversight time. In addition, approximately 14 coordination meetings were prepared for and conducted due to the extension in project schedule. Incorporation of Backflow Preventer scope at OTS will require a resubmission of 95% design drawings.

**2.2 COST ESTIMATE AND SCHEDULE**

The below items were not part of the original scope and are included as part of this amendment:

- The 65% design estimate was updated multiple time based on the revised BART design criteria.
- Additional meetings with BART and internal team meetings were required to evaluate changes to the original scope.
- The current scope does not include the 95% cost estimate and schedule.
- The 95% Cost Estimate will also include new Backflow Preventer scope.

**Prime: WSP**

<b>Subconsultant</b>	<b>Amount</b>	<b>DBE (Y/N)</b>	<b>SBE (Y/N)</b>
M. Lee Corp	\$50,443	Y	Y
SPS Engineers	\$66,684	Y	Y

**Total Work Plan Value: \$257,917**